

**Department of Housing and Community Development**  
**Smart Growth Program Funding Levels**  
**FY 2007 - 2015**

<b>Community Revitalization Programs</b>	<b>Program Type</b>	<b>FY2008 Appropriation</b>	<b>FY2009 Appropriation</b>	<b>FY2010 Appropriation</b>	<b>FY2011 Appropriation</b>	<b>FY2012 Appropriation</b>	<b>FY2013 Appropriation</b>	<b>FY2014 Appropriation</b>	<b>FY2015 Appropriation</b>
Community Investment Tax Credit (CITC)	Tax Credit	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,750,000	1,750,000
Community Legacy <sup>1</sup>	Grant/Loan	2,518,990	4,239,556	4,200,000	4,646,000	4,250,000	6,000,000	6,000,000	6,000,000
Neighborhood BusinessWorks <sup>2</sup>	Grant/Loan	6,000,000	3,073,777	3,100,000	6,666,000	4,250,000	4,740,000	2,400,000	4,250,000
Strategic Demolition and Smart Growth Impact Fund <sup>4</sup>	Grant/Loan	-	-	-	-	-	5,000,000	5,000,000	7,500,000
Baltimore Regional Neighborhoods Initiative <sup>7</sup>	Grant/Loan	-	-	-	-	-	-	3,750,000	2,430,000
Maryland Town Manager Circuit Rider Grant Program	Grant	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Maryland Sustainable Communities Tax Credit <sup>3</sup>	Tax Credit	14,700,000	10,000,000	5,000,000	10,000,000	7,000,000	7,000,000	10,000,000	10,000,000
Maryland Heritage Areas Grants <sup>3</sup>	Grant	3,000,000	3,000,000	3,000,000	3,000,000	2,598,000	3,000,000	3,000,000	3,000,000
Community Parks and Playgrounds	Grant	5,000,000	5,000,000	5,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>Totals</b>	<b>Totals</b>	<b>32,343,990</b>	<b>26,438,333</b>	<b>21,425,000</b>	<b>27,937,000</b>	<b>21,723,000</b>	<b>29,365,000</b>	<b>34,525,000</b>	<b>37,555,000</b>

<b>DNR / Open Space</b>		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
Program Open Space (POS) local appropriations <sup>5</sup>	Revenue source	95,603,982	18,589,207	6,149,076	54,141,000	23,636,000	46,587,000	29,709,000	22,763,000
Program Open Space (POS) Stateside <sup>5</sup>	Revenue source	71,853,295	22,458,079	9,632,430	9,642,500	4,423,000	13,792,000	22,565,000	12,572,000
Rural Legacy Program <sup>5</sup>	Revenue source	20,921,000	13,468,000	11,812,252	16,953,500	4,515,000	5,622,000	13,512,000	16,034,000
<b>Totals</b>		<b>188,378,277</b>	<b>54,515,286</b>	<b>27,593,758</b>	<b>80,737,000</b>	<b>32,574,000</b>	<b>66,001,000</b>	<b>65,786,000</b>	<b>51,369,000</b>

<b>Other State Funding Sources</b>		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
Highway User Revenues Local Allocation <sup>6</sup>	Revenue source	529,730,090	466,822,219	163,541,255	139,346,370	146,894,589	160,598,495	163,896,192	169,686,144

<sup>1</sup> Reflects budget reversions of \$1.981 m & \$2.260 m in FY 2008 & 2009, respectively.

<sup>2</sup> Reflects budget reversion of \$1.926 m in FY 2009.

<sup>3</sup> Program is administered by the Maryland Historical Trust within the Maryland Department of Planning.

<sup>4</sup> During the FY14 budget process, the Maryland General Assembly approved an additional \$2.5 million in FY13 funds for a total \$5 million appropriation in FY13.

<sup>5</sup> Revenue varies annually based on income from the real estate transfer tax. In FY 2011 - FY 2015, transfer tax revenues were transferred to the General Fund and replaced with GO Bonds over time. Appropriations shown in FY 2011 - FY 2015 include GO Bonds provided to replace prior special fund appropriations that were transferred to the General Fund in FY 2011.

<sup>6</sup> Funds are derived through the state's collection of the gasoline tax and other revenue sources, such as vehicle registrations and titling fees.

<sup>7</sup> FY2015 appropriation of \$2.43 million for the Baltimore Regional Neighborhood Initiative includes \$750,000 in operating funds. The \$1.68 million balance is capital funds.